

NSL FUNDING 2016-2017

Salaries/Benefits:

K-12 Staff	\$24,972	
7-12 Art Instructor (0.57)	30,947	
7-12 Vocational Horticulture Instructor (0.33 with ALE)	41,049	
7-12 Enrichment/remediation Instructors	70,000	
5-12 ALE Instructors	60,000	
Tech Professional Development	<u>20,650</u>	\$247,618

Technology:

Virtual Learning (contract fee)	3,000	
Purchase Services/Wiring	27,000	
Materials and Supplies	20,002	
Technology Equipment	<u>48,500</u>	98,502

Loan Payment to replace 7-12 laptops and
Desktops (media lab) 41,880

K-12 Dyslexia Materials and Supplies 5,000

TOTAL EXPENDITURES 393,000