

NSL FUNDING 2017-2018

Salaries/Benefits:

K-12 Staff	\$19,978	
7-12 Art Instructor (0.67)	32,000	
7-12 Vocational Horticulture Instructor (0.67)	46,600	
7-12 Enrichment/remediation Instructors	84,220	
5-12 ALE Instructors	75,000	
Academic Before & After School Program	<u>30,000</u>	\$287,798

Technology:

Virtual Learning (contract fee)	3,000	
Purchase Services	12,000	
Materials and Supplies	10,000	
Instructional Software	30,000	
Jr. High Media Lab Desktops	30,000	
Technology Equipment	<u>63,323</u>	148,323

Loan Payment to replace 7-12 laptops and Desktops (high school media lab)		41,853
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K-12 Dyslexia Materials and Supplies		<u>5,000</u>
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TOTAL EXPENDITURES **\$482,974**