

**YELLVILLE-SUMMIT SCHOOL DISTRICT  
2013-2014 NSLA FUND EXPENDITURES**

Salaries/Benefits:

K-12 Staff	48,775	
K-12 Math Instructional Facilitator	56,085	
Distance Learning Facilitator	15,245	
Foreign Language Instructor	52,813	
Extending Art Instructor to fulltime	23,365	
Vocational Horticulture Instructor	<u>39,680</u>	235,963

Resource Officer 29,502

Software/Programs:

Classworks	10,770	
Plato	10,150	
Safari Montage	2,900	
Brainpop	<u>1,451</u>	25,271

Staff Professional Development 11,950

Distance Learning Lab:

Contract fee	2,500	
Textbooks, webcams, headsets	<u>6,069.39</u>	<u>8,569.39</u>

**TOTAL EXPENDITURES \$311,255.39**