

**YELLVILLE-SUMMIT SCHOOL DISTRICT
2014-2015 NSLA FUND EXPENDITURES**

Salaries/Benefits:

K-12 Staff	\$ 39,020	
K-12 Math Instructional Facilitator (0.5)	28,462	
K-4 Literacy Instructional Facilitator (0.46)	29,028	
Distance Learning Facilitator (0.63)	17,387	
Art Instructor (0.5)	23,602	
Vocational Horticulture Instructor (1.0)	<u>55,336</u>	\$192,835

Resource Officer 29,500

Distance Learning Lab:

Contract fee	3,000	
Textbooks, supplies	<u>760</u>	3,760

Northwest Evaluation Association Testing 6,400

Technology Equipment:

Chromebooks (grades 3/4)	36,400	
K-4 Laptops with docking stations	21,550	
K-12 iPads/II	<u>8,824.23</u>	<u>66,774.23</u>

TOTAL EXPENDITURES

\$299,269.23