

NSL FUNDING 2018-2019

Salaries and Benefits:

7-12 Art Instructor (0.67)	\$31,804	
7-12 Vocational Horticulture Instructor (0.67)	47,491	
9-12 Virtual Instructors (2)	49,776	
5-12 ALE Instructors	40,000	
Director of Innovations	59,100	
Dyslexia Paraprofessionals (4)	89,657	
Academic Before & After School Program	<u>31,870</u>	\$349,698

Purchased Services:

School Resource Officer	39,000	
Garden Personnel	<u>15,000</u>	54,000

Technology:

Virtual Learning	3,000	
Purchase Services	8,000	
Materials and Supplies	3,000	
Instructional Software & Support	47,000	
Technology Equipment	<u>93,368</u>	154,368

Final Loan Payment to replace 7-12 laptops and Desktops (high school media lab)		41,853
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Materials and Supplies:

K-12 Dyslexia	3,000	
Academic Before & After School Program	<u>2,880</u>	<u>5,880</u>

TOTAL EXPENDITURES **\$605,799**