

**YELLVILLE-SUMMIT SCHOOL DISTRICT
2015-2016 NSLA FUND EXPENDITURES**

Salaries/Benefits:

K-12 Staff	\$ 31,216	
Art Instructor (0.57)	25,980	
Vocational Horticulture Instructor (1.0)	<u>60,770</u>	\$117,966

Virtual Learning (contract fee)	2,700
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Technical Assistance	30,000
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Technology Equipment:

Elementary	34,000	
Replacing leased equipment	<u>57,870.55</u>	<u>91,870.55</u>

TOTAL EXPENDITURES

\$242,536.55